

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	SHERIFF HANGAR-MAINTENANCE IMPROVEMENTS	<b>PROJECT #:</b>	DATE PREPARED: FEBRUARY 25, 2003
<b>DEPARTMENT - DIVISION:</b>	CENTRAL SERVICES	<b>PROJECT MGR:</b>	COMMISSION DISTRICT:
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE __XX__	FUNDING TYPE: CAPITAL __XX__ MAINTENANCE _____	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Replace a/c units at the Sheriff Hangar. There are five a/c systems at the Sheriff Hangar. Three of these systems have air handling units in the attic. They need to be brought out of the attic for service access. They are also worn out and need replacing.		RECOMMENDED: YES __xx__ NO _____ APPROVED: YES __xx__ NO _____ REVISED: YES _____ NO _____
<b>PROJECT LOCATION:</b>	SHERIFF HANGAR		
<b>NEW PROJECTS ONLY!</b>	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES___ NO __XX_ (IF YES FILL AMOUNT BELOW ***)		

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			18,000	18,000					18,000		18,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	18,000	18,000	0	0	0	0	18,000	0	18,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees	18,000					18,000
						0
	0					0
<b>TOTAL:</b>	18,000	0	0	0	0	18,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b> CAP04- 011	<b>ACCOUNT #:</b> 316 1931 546200 100
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